

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 65,22,22,000/- to DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (EBS-V-M-H) DEPARTMENT

G.O.Rt.No.: 1420

Dated: 15-04-2015

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
- 3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
- 4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.65,22,22,000/-(Rupees Sixty Five Crores Twenty Two Lakhs Twenty Two Thousands) Non -Plan from the BE provision 2015-16 1st installment towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Centralised Purchase of Drugs and Medicines Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDOs Remarks: Adjustment to PD A/C No.16 of APMHSIDC.									
1	2210-80-800-00-06-210-212	V	236,89.38	0	0	236,89.38	0	59,22.34	177,67.04
Scheme Name: Community Health Nutrition Clusters(CHNCs) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
2	2210-03-103-00-06-310-318	V	0.10	0	0	0.10	0	0.02	0.08
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
3	2210-06-001-00-03-270-272	V	36.00	0	0	36.00	0	9.00	27.00
4	2210-06-001-00-03-310-318	V	0.20	0	0	0.20	0	0.05	0.15
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDOs Remarks: Adjustment to PD A/C No.16 of APMHSIDC.									
5	2210-06-001-00-01-210-211	V	17,62.02	0	0	17,62.02	0	4,40.50	13,21.52
Scheme Name: Health Services Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
6	2210-06-101-00-04-310-318	V	0.10	0	0	0.10	0	0.02	0.08
Scheme Name: Indian Red Cross Society, A.P State Headquarters Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDOs Remarks:									
7	2210-06-001-00-06-310-312	V	6,00.00	0	0	6,00.00	0	1,50.00	4,50.00
Scheme Name: Primary Health Centres Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDOs Remarks: Adjustment to PD A/C No.16 of APMHSIDC.									
8	2210-03-103-00-04-210-211	V	1.00	0	0	1.00	0	0.25	0.75
Scheme Name: Primary Health Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
9	2210-03-103-00-04-310-318	V	0.10	0	0	0.10	0	0.02	0.08
Scheme Name: Publicity Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
10	2210-06-113-00-04-310-318	V	0.10	0	0	0.10	0	0.02	0.08
Total			260,89.00	0	0	260,89.00	0	65,22.22	195,66.78

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

To
The Special Chief Secretary, HM&FW Department, Secretariat Department.
Director of Public Health & Family Welfare Department.
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.